



**Mount  
Vernon**  
IOWA

**Michael Beimer, City Administrator**  
**Douglas Shannon, Chief of Police**

**Jim Moore, Mayor**

**Council:**

**Jamie Hampton**  
**Marianne Taylor**  
**Francesca Thompson**  
**Eric Roudabush**  
**Richard Peters**

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Dear Honorary Mayor Moore and Honorary Council Members,

1. Attached you will find an updated listing of Pool Renovation items. The items in blue are projects that have been completed this year.
2. The concrete work and basin patching will help with the water loss we have experienced over the past years, but we will not know the full extent of the benefit until next pool season.
3. Currently there is an unknown about the pool basin and if there are any significant voids or issues. It is because of this that I recommend we wait one more year before we perform any of the major pool renovation items such as; Replacing the two old dual cell pool filters, replace the deep end pump, remove tile flooring, and new plumbing. I also recommend we do not purchase the following Priority #2 items Pool Heater and Solar Blanket for FY 2016.
4. Let us continue to investigate the pool basin and gutter system for further issues and concerns. We can provide updates to the Council and Mayor as information becomes available.
5. We would like permission to install the following items this fall; LED Lighting in Filter Room @ \$2,500, Security Lights @ \$2,000, New Water Heater for concessions / pool house @ \$1,000, Motion Sensors and Door Alarms @ \$1,000.
6. Priority 3 items should be considered only if funds are available and a request to Council is made in FY 2017 and confirmed.

Respectfully submitted,

**Matt Siders**  
Director of Parks and Recreation

Priority	Item	Cost	Running Total
1	Concrete Work / Patch Basin	\$10,000	10,000
1	New Zero Deck Pump	\$7,000	17,000
1	New Controllers and Probes	\$7,000	24,000
1	Roto Rooter - Televiser pipes below deck	\$5,000	29,000
1	LED Lighting exterior of pool house and bath house	\$2,000	31,000
1	Create Storage Closet in Bath House	\$1,000	32,000
1	New locks installed	\$1,000	33,000
1	Paint Pool Basin and Deck	\$1,000	34,000
1	Replace Two Old Filters (2 Dual Cell Filters, Piping, Flow Meter, Valves)	\$80,000	114,000
1	New Plumbing - all encompassing bath house and pool house	\$20,000	134,000
1	New Deep End Pump	\$15,000	149,000
1	Permits / Design	\$10,000	159,000
1	Remove tile flooring and replace with stained concrete	\$8,000	167,000
1	LED Lighting in Filter Room, new wiring in Bath House/Filter Room	\$2,500	169,500
1	New Security Lights and wiring	\$2,000	171,500
1	New Water Heater for pool house/ concessions	\$1,000	172,500
1	Motion Sensors and Door Alarms for security	\$1,000	173,500
2	Gas Heater for Pool	\$27,000	200,500
2	Solar Blanket	\$3,000	203,500
2	Paint ceiling in shower rooms	\$1,000	204,500
3	New Feature (i.e..Corkscrew Slide (10.7 ft high and 19 ft length)	\$20,000	224,500
3	Replace lockers with new lockers	\$5,000	229,500
3	Large Umbrella for Shade	\$5,000	234,500
3	Extension of Concession Stand to east/ Block Walls	\$5,000	239,500
3	Soffit and Fascia on Pool House	\$1,000	240,500
3	Paint interior of bath house	\$1,000	241,500
X	Contingency	\$24,150	265,650

Priority (1-3)

1= Most Critical

3 = Least Critical

Projects already completed FY 2016 (this fiscal year)

Recommended to complete FY2016 (this fiscal year)

If funds are available consider these items (next fiscal year)

Recommended to complete FY 2017 (next fiscal year)

Contingency based on 10% of Total Project Cost