

57-548

Adoption of Budget and Certification of City Taxes

FISCAL YEAR BEGINNING JULY 1, 2014 - ENDING JUNE 30, 2015

The City of: Mount Vernon County Name: LINN Date Budget Adopted: _____

At a meeting of the City Council, held after the public hearing as required by law, as specified above, the proposed budget was adopted as summarized and attached hereto, and tax levies, as itemized below, were approved for all taxable property of this City. There is attached a Long Term Debt Schedule Form 703 for the debt service needs, if any.

County Auditor Date Stamp	Telephone Number	Signature	
	January 1, 2013 Property Valuations		Last Official Census
Regular	2a	With Gas & Electric	124,713,126
DEBT SERVICE	3a	Without Gas & Electric	122,400,642
Ag Land	4a	DEBT SERVICE	144,733,001
	4a	Ag Land	1,312,497
			4,506

				TAXES LEVIED		
Code Sec.	Dollar Limit	Purpose	(A) Request with Utility Replacement	(B) Property Taxes Levied	(C) Rate	
384.1	8.10000	Regular General Levy	5 1,010,176	991,445	43 8.10000	
(384)		Non-Voted Other Permissible Levies				
12(8)	0.67500	Contract for use of Bridge	6	0	44 0	
12(10)	0.95000	Opr & Maint publicly owned Transit	7	0	45 0	
12(11)	Amt Nec	Rent, Ins. Maint of Civic Center	8	0	46 0	
12(12)	0.13500	Opr & Maint of City owned Civic Center	9	0	47 0	
12(13)	0.06750	Planning a Sanitary Disposal Project	10	0	48 0	
12(14)	0.27000	Aviation Authority (under sec.330A.15)	11	0	49 0	
12(16)	0.06750	Levee Impr. fund in special charter city	13	0	51 0	
12(18)	Amt Nec	Liability, property & self insurance costs	14 144,999	142,310	52 1.16266	
12(22)	Amt Nec	Support of a Local Emerg.Mgmt.Comm.	462	0	465 0	
(384)		Voted Other Permissible Levies				
12(1)	0.13500	Instrumental/Vocal Music Groups	15	0	53 0	
12(2)	0.81000	Memorial Building	16	0	54 0	
12(3)	0.13500	Symphony Orchestra	17	0	55 0	
12(4)	0.27000	Cultural & Scientific Facilities	18	0	56 0	
12(5)	As Voted	County Bridge	19	0	57 0	
12(6)	1.35000	Missi or Missouri River Bridge Const.	20	0	58 0	
12(9)	0.03375	Aid to a Transit Company	21	0	59 0	
12(17)	0.20500	Maintain Institution received by gift/devise	22	0	60 0	
12(19)	1.00000	City Emergency Medical District	463	0	468 0	
12(21)	0.27000	Support Public Library	23 33,673	33,048	61 0.27000	
28E.22	1.50000	Unified Law Enforcement	24	0	62 0	
Total General Fund Regular Levies (5 thru 24)			25 1,188,848	1,166,803		
384.1	3.00375	Ag Land	26 3,941	3,941	63 3.00267	
Total General Fund Tax Levies (25 + 26)			27 1,192,789	1,170,744	Do Not Add	
Special Revenue Levies						
384.8	0.27000	Emergency (if general fund at levy limit)	28 33,673	33,048	64 0.27000	
384.6	Amt Nec	Police & Fire Retirement	29	0	0	
	Amt Nec	FICA & IPERS (if general fund at levy limit)	30 106,000	104,034	0.84995	
Rules	Amt Nec	Other Employee Benefits	31 208,550	204,683	1.67224	
Total Employee Benefit Levies (29,30,31)			32 314,550	308,717	65 2.52218	
Sub Total Special Revenue Levies (28+32)			33 348,223	341,765		
Valuation						
386	As Req	With Gas & Elec	Without Gas & Elec			
	SSMID 1 (A)	(B)	(B)	34 0	66 0	
	SSMID 2 (A)	(B)	(B)	35 0	67 0	
	SSMID 3 (A)	(B)	(B)	36 0	68 0	
	SSMID 4 (A)	(B)	(B)	37 0	69 0	
	SSMID 5 (A)	(B)	(B)	38 0	585 0	
	SSMID 6 (A)	(B)	(B)	39 0	586 0	
	SSMID 7 (A)	(B)	(B)	1177 0	0	
Total SSMID			38 0	0	Do Not Add	
Total Special Revenue Levies			39 348,223	341,765		
384.4	Amt Nec	Debt Service Levy 76.10(6)	40 0	0	70 0	
384.7	0.67500	Capital Projects (Capital Improv. Reserve)	41 84,181	82,620	71 0.67500	
Total Property Taxes (27+39+40+41)			42 1,625,193	1,595,129	72 12.99984	

COUNTY AUDITOR - I certify the budget is in compliance with ALL the following:
 Budgets that DO NOT meet ALL the criteria below are not statutorily compliant & must be returned to the city for correction.

- 1) The prescribed Notice of Public Hearing Budget Estimate (Form 631.1) was lawfully published, or posted if applicable, and notarized, filed proof was evidenced.
- 2) Budget hearing notices were published or posted not less than 10 days, nor more than 20 days, prior to the budget hearing.
- 3) Adopted property taxes do not exceed published or posted amounts.
- 4) Adopted expenditures do not exceed published or posted amounts in each of the nine program areas, or in total.
- 5) The budget file uploaded to the SUBMIT Area matched the paper copy certified by the city to this office.