

MOUNT VERNON PUBLIC LIBRARY
COLE LIBRARY
 Cornell College

December 19, 2013

Dear Mayor and City Council Members,

I have submitted the library's budget request but would like to give additional information since we are asking for a \$5,500 increase this year. The increase is for a new electronic catalog system and a 1% wage increase for the Public Library Director and Public Library Assistant.

The new electronic catalog system is to replace the existing one purchased in 1996. The average annual cost of the updated catalog is \$40,390. The updated catalog will provide increased access to electronic collections and physical collections at the Cole Library and the surrounding regional libraries. Despite the fact that community patrons will have total access to the new catalog and all of its offerings we have been asked to contribute \$5,000 annually.

The 1% increase in pay was voted on by the Library Board of Trustees following the employees positive performance reviews.

We will attend the assigned budget meeting council session and include documentation for the proposed increases in the council packets. Please call if you have any questions about the public library budget.

Thank you for your continued support of the library.

Cathy Boggs
Public Library Director

Public Library Board Budget 2014-2015

Income		Expenses
City Contribution	\$ 58,000	Salaries
State Contribution	\$ 3,000	Public Library Director
County Contribution	\$ 25,000	Public Library Assistant
Fines	\$ 1,800	Student Worker/Reference Librarian
Copy/Printing	\$ 1,000	
		<i>Supplies/Printing</i>
		In house copier
		Newsletter copying
		Supplies
		Programming
		All Other Expenses
		Continuing Education Workshops
		Overhead
		WorldShare Catalog
		Acquisitions
Total	\$ 88,800	Total
		\$ 88,800

Public Library Board Budget 2013-2014

Income				Expenses			
City Contribution		\$ 52,500		Salaries			
State Contribution		\$ 3,000		Public Library Director		\$	31,340
County Contribution		\$ 26,250		Public Library Assistant		\$	16,783
Fines		\$ 2,000		Student Worker/Reference Librarian		\$	6,370
Copy/Printing		\$ 1,200		<i>Supplies/Printing</i>			
				In house copier		\$	1,200
				Newsletter copying		\$	300
				Supplies		\$	700
				Programming		\$	1,600
				All Other Expenses (Postage)		\$	2,000
				Continuing Education Workshops		\$	1,000
				Overhead		\$	6,000
				Acquisitions		\$	17,657
Total		\$ 84,950		Total		\$	84,950

\$ (0)