

DATE SUBMITTED: 1-23-2014
CHAIR/DEPARTMENT HEAD: Mike Buser

**EMA
FY2015 SUPPORT**

1. The amount requested for FY2013 from the City of Mount Vernon is: \$23,025.00

2. Did your support request from the City of Mount Vernon increase from the previous year? No-the siren upgrade project is still in progress. Because of the Linn County Radio upgrade project is still ongoing and not complete I have held off keeping the confusion down. So when the Linn County Radio upgrade is complete we'll move on the Two-way Activation and monitoring of our Outdoor Warning Sirens. This is needed to enhance the reliability of posting/reporting that whether the sirens are operational or not.

3. If you answered yes to the above question, please explain what specific purpose those funds will be used for:

4. Please provide a summary of your revenues from last year (please attach as a separate page). 0 revenues

5. Please provide a summary of your expenditures from last year (please attach as a separate page). The City keeps these files for me.

6. Does your organization plan to raise or solicit funds differently in this next year?
No

7. Does your organization have plans to end its request for City assistance? Why or Why Not?

8. Do you agree to provide the City with information or documentation, as requested, in order?
to verify how allocated funds were spent? Absolutely-the city gets itemized invoices on every item that is purchased. There will be a notification to council/mayor/city administrator prior to any purchase.

MOUNT VERNON EMERGENCY MANAGEMENT

PROPOSED BUDGET 2014-2015

UNIFORMS & CLEANING				6180	\$200.00	
DUES/MEMBERSHIPS/MAGAZINE SUBSCRIPTIONS				6210	\$200.00	
SIREN REPAIR & MAINTENANCE				6312	\$2,200.00	
TELEPHONE/PAGERS/CELL PHONES				6373	\$500.00	
MINOR EQUIPMENT				6505	\$16,625.00	
INSURANCE				6408	\$200.00	
UTILITIES				6371	\$1,000.00	
OPERATION SUPPLIES/MATERIALS, MISC.				6507	\$600.00	
CHIEF / ASST / SEC / DESIGNEE				6439	\$1,500.00	
TOTALS					\$23,025.00	
Mike Buser Mount Vernon EMA						