

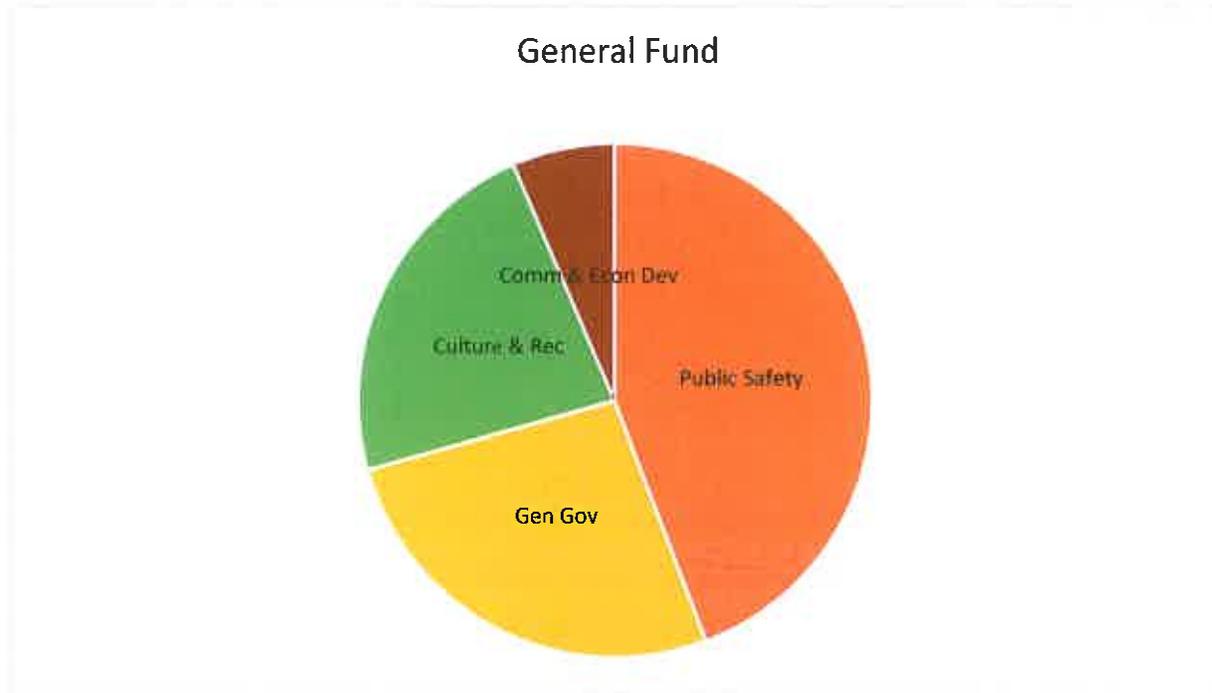
GENERAL FUND DISTRIBUTION

TOTAL OF G.F. BUDGET

2,140,853.00

FY15

TOTAL Public Safety	946,601.00	44%
TOTAL General Government	566,069.00	26%
TOTAL Culture & Rec	489,283.00	23%
TOTAL Comm & Econ Dev	138,900.00	7%
	2,140,853.00	100%



The four **MAJOR FUNDS** and their sub-funds.

PUBLIC SAFETY-Police, Fire Dept, EMA, Ambulance

GENERAL GOV-P&A, Bd of Adj., *LIABILITY & Workers Comp Insurance, Attorney General*

CULTURE & REC-P&Rec, Pool, MVHPC, Library, Cemetery, KMVL, S.E. Linn, MVAAC

COMM & ECON DEV-Econ Dev (CDG), P&Z,